

---

**Report of the City Solicitor**

**Report to Council**

**Date: 24<sup>th</sup> February 2016**

**Subject: Council Budget Motion**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

---

**Summary of main issues**

The Budget motion before Council arises from recommendations contained in a number of reports. This report assembles those reports and identifies their relationship to the recommendations before Council to assist Members in consideration of the decision.

**Recommendations**

The recommendation for full Council arising from these reports is that which is included on the Council Summons as the budget motion.

## **1 Purpose of this report**

- 1.1 To present various reports which are relevant to the consideration of the budget motion by full Council on 24<sup>th</sup> February 2016.

## **2 Main issues**

- 2.1 Reports are attached to this covering report as follows:-

### **Item 5(i) Revenue Budget**

This report sets out the Council's budget for 2016/17 as recommended by the Executive Board on 10<sup>th</sup> February 2016. Recommendations (i), (ii) and (iii) at paragraph 17.1 form part of the budget motion.

### **Item 5(ii) Council Tax**

This is the detailed report in relation to the setting of the Council Tax the recommendation from which forms the bulk of the motion before Council.

### **Item 5(iii) Capital Programme Update 2016-2019**

This report sets out the updated capital programme for 2016/2019 as recommended by the Executive Board on 10<sup>th</sup> February 2016. Recommendations at paragraph 6.1 (a) and (b) are part of the budget motion.

### **Item 5(iv) Treasury Management Strategy 2016/2017**

This report sets out the Treasury Management Strategy for 2016/17 and provides an update on the implementation of the 2015/2016 strategy. The Executive Board considered the report on 10<sup>th</sup> February 2016 and the recommendations at 6.2 to 6.5 of the report are the final part of the budget motion.

## **3 Corporate Considerations**

### **3.1 Consultation and Engagement**

- 3.1.1 As per the reports to the Executive Board.

### **3.2 Equality and Diversity / Cohesion and Integration**

- 3.2.2 As per the reports to the Executive Board.

### **3.3 Council policies and City Priorities**

- 3.3.3 As per the reports to the Executive Board.

### **3.4 Resources and value for money**

- 3.4.1 As per the reports to the Executive Board.

### **3.5 Legal Implications, Access to Information and Call In**

3.5.1 As per the reports to the Executive Board.

### **3.6 Risk Management**

3.6.1 As per the reports to the Executive Board.

## **4 Conclusions**

4.1 As per the reports to the Executive Board.

## **5 Recommendations**

5.1 The recommendation(s) for full Council arising from these reports are included on the Council Summons as the budget motion.

## **6 Background documents<sup>1</sup>**

6.1 None.

---

<sup>1</sup> The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.